

Appendix 2				Details of Changes April 2025				Approved MTFS February 2025							Funding/Changes required		Funding stream additional monies to be funded from/Notes
Changes detailed on appendix 3	Changes April 2025	School/Scheme Description	Scheme details	Stage of Work - March 2025 (Date of writing)	Number of Places being created	Changes	Changes Funded	Total Approved Budget	Prior Years	Forecast Budget 2025/26	Forecast Budget 2026/27	Forecast Budget 2027/28	Forecast Budget 2028/29	Total Forecast Budget	Total New Funding/Changes required April 2025	Scheme Totals	
								£000	£000	£000	£000	£000	£000	£000	£000	£000	
	No change	Adelaide Academy	Expansion Scheme - Additional places - additional costs following scheme changes and inclusion of additional toilets	Detailed design	20			904	155	748	0	0	0	904		904	
		Block allocation	Basic Need Grant Allocation	Grant allocation													
	No change	Brine Leas High School	Phase 2 - Phase 2 of expansion scheme to address accommodation shortfalls/infrastructure	Complete				701	701	0	0	0	0	701		701	
1	New scheme	Chelford Primary school	Scheme to address accommodation issues	Feasibility/design		Named scheme to address suitability issues within the school	Yes	0	0	0	0	0	0	0	340	340	s106 and SCA
	No change	Congleton Planning Area - New School (3)	Giants wood new primary school - 210 places - once timeline to commence with new school is agreed budget figure will need to be amended once scheme is costed	Concept	210			7,504	54	0	2,200	5,250	0	7,504		7,504	
	No change	Congleton Planning Area - Primary (1)	Scheme and school to be determined	Concept	105			2,209	179	0	2,030	0	0	2,209		2,209	
		Funding line	Devolved Formula Grant	Grant funding (schools)													
		Funding line	Energy Efficiency Grant	Grant funding (schools)													
2	Increase budget to enable further feasibilities	Future Schemes - Feasibility	Schemes to be determined	Feasibility		Additional budget to support feasibility studies as required	Yes	250	71	179				250	150	400	BN/HNPCA/SCA
	No change	Gainsborough Primary - Flooring	Scheme approved by committee in November 2024. Flooring and underfloor heating replacement scheme	Detailed design				304	50	254	0	0	0	304			
	No change	Handforth Planning Area - New school - HFGV	HFGV - potential all through school - Budget figure will need to be amended once timeline for HFGV is agreed and scheme is costed	Concept	810			13,003	103	101	1,000	3,300	8,499	13,003		13,003	
	No change	Macclesfield Planning Area - New School	SMDA new primary school - Budget figure will need to be updated once a timeline for SMDA is agreed	Concept	210			4,001	1	0	0	4,000		4,001		4,001	
	No change	Macclesfield Planning Area - Secondary new places	Potential schemes to support additional places in in Macc Secondary schools	Concept	TBC			731	5	25	700	0	0	730		730	
	No change	Mobberley Primary School	Scheme currently on hold pending review of capital priorities and available funding	Outline Design				1,208	37	50	512	609	0	1,208		1,208	
	No Change	Nantwich Planning Area - Primary - Kingsbourne Academy New Primary School	Kingsbourne Academy new primary school - 210 places - Due to technical issues that still need to be resolved, at this time we are unable to confirm the exact date when the new school will be operational.	Due to commence on site imminently	210			9,061	1,233	6,328	1,500	0	0	9,061		9,061	
	No Change	New AP Free school - Crewe	Approved by committee November 2024					500	10	240	250	0	0	500			
	No Change	New Satellite special school - 2	Scheme added following successful safety valve bid. Feasibility to be undertaken to confirm site and fully determine costs. Anticipated cost to deliver 60 place SEN primary satellite school. Budget figure will need to be updated once scheme costed	Feasibility	60			9,000	50	500	5,050	3,400	0	9,000		9,000	
	No change	New SEN Free school - Westfields	Capital contribution to support the freeing up of Westfields to enable 120 place SEN New Free School	Monies transferred as part of the workplace transformation				1,000	1,000					1,000		1,000	
	No change	New SEN places - New scheme to support additional Alternative Provision Places - Scheme/sites to be determined, funding to initially support feasibilities	Scheme added following successful safety valve bid. Feasibility to be undertaken . Feasibility only at this stage. Budget figure will need to be updated once scheme costed	Concept	40			25		25				25		25	
3	New scheme	Park Lane school	Internal works for additional classroom and toilets to enable the school to admit up to 156 places	Feasibility/detailed design	32	Funding to support works to support additional places	Yes								200	200	SCA
6	Named scheme	Poynton Planning area - Vernon Primary	Scheme to provide 70 additional places	Outline design and commence with Consultation	70			1,500	113	1,000	387	0	0	1,500		1,500	
	No change	Provision of SEN Unit - Wistaston Academy, C	Wistaston Academy - Specialist Resource Unit for up to 24 pupils	Complete	24			1,506	1,506	0	0			1,506		1,506	
4	Additional funding approved as per delegated approvals for DCS	Provision on SEN unit - Leighton Primary Academy	Scheme to provide 20 place SEN unit	Complete (easter)	20	Additional funding to support increase in age range to support reception age pupils in the new resourced unit at Leighton Primary academy	Yes	163	163					163	30	193	HNPCA
	No change	Provision of Sufficient School Places - SEND - Springfield Crewe	Springfield Crewe	Complete	80			7,182	6,860	322	0			7,182		7,182	
	No change	Sandbach Primary Academy	Sandbach Primary School - Additional 105 Places	Complete	105			1,583	1,583					1,583		1,583	
		Block allocation	Schools Condition Capital Grant	Grant allocation													
	No change	SEN New Free School - Westfields site	Funding for potential abnormal costs and project management/officer input - The main scheme will be DfE funded	Concept	120			1,000	250	250	500			1,000			
		Block allocation	SEN/High Needs Capital Allocation	Grant allocation													
	No change	Shavington Planning Area - Secondary - Shavington Secondary	Shavington Secondary School - 150 places plus 14 place RP	Complete	150			3,507	3,507	0	0			3,507		3,507	
	No change	Shavington Planning Area - New Primary School	Basford East new primary school - 210 places. Budget figure will need to be updated once scheme costed	Feasibility	210			8,040	256	1,000	6,784	0		8,040		8,040	Scheme has been on hold. A new developer has now taken possession of the site and access is being sought to complete our feasibility
		Block allocation	Special Provision Fund Capital Grant	Grant allocation													
	No change	Springfield Satellite Site		Complete	80			6,112	6,112	0	0			6,112		6,112	

	No change	Springfield Satellite site - Middlewich	Scheme added following successful safety valve bid. Feasibility being undertaken to fully determine costs. Anticipated cost to deliver 60 place SEN primary satellite school. Budget figure will need to be updated once scheme costed	Detailed design and tendering process	60			6,000	500	5,500	0	0	0	6,000		6,000	
	No change	Springfields Wilmslow - 20 additional places	Scheme added following successful safety valve bid. Feasibility to be undertaken . Anticipated cost to deliver 20 additional SEN places at Springfield Wilmslow, reusing Dean Row Community Centre. Budget figure will need to be updated once scheme costed	Detailed design and tendering process	20			1,000	250	750				1,000		1,000	
	No change	The Dingle PS Expansion	Additional 70- Places at the Dingle Primary	Complete	70			1,395	1,395	0	0			1,395		1,395	
5	Additional funding approved as per delegated approvals for DCS	Tytherington High School	150 additional places					2,200	272	2,228				2,500			
				Due to commence on site imminently	150			Additional budget required due to rising costs/site delays/ planning issues							300	2,800	BN, s106
	No change	Various SEN sites- Small works/adaptations		Ongoing				150	50	100				150		150	
	No change	Wheelock Primary School	Wheelock Primary School - Additional 105 places	Phase 1 complete. Phase 2 in detailed design	105			2,411	1,201	1,210	0			2,411			2,411
	No change	Wilmslow High School		Complete	300			14,179	13,654	525	0			14,179		14,179	
	No change	Wilmslow Primary Planning Area	400k of funding developer contribution which is assigned to NAPs	Feasibility	45			626	1		625			626		626	
Total					3306			108,953	41,322	21,335	21,538			109,254	1,020	108,470	